



City Council Chamber  
735 Eighth Street South  
Naples, Florida 33940

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**City Council Budget Workshop Meeting - July 25, 1995 -5:00 p.m.**

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Mayor Muenzer called the meeting to order and presided.

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**ROLL CALL**

**ITEM 1**

**Present:** Paul W. Muenzer, Mayor  
Alan R. Korest, Vice Mayor

Council Members:  
Ronald M. Pennington  
Marjorie Prolman  
Fred L. Sullivan  
Fred Tarrant  
Peter H. Van Arsdale (arrived 5:07 p.m.)

**Also Present:**

Dr. Richard L. Woodruff, City Manager  
Maria J. Chiaro, City Attorney  
Bill Harrison, Assistant City Manager/  
Finance Director  
Anne Middleton, Finance Analyst  
Dr. Jon Staiger, Natural Resources Manager  
Ralph LaCivita, Chief Accountant  
Kevin Rambosk, Chief of Police &  
Emergency Services  
Bonnie MacKenzie  
James Rideoutte  
Marilyn McCord, City Clerk  
Mary James, Recording Secretary  
Jane Weeks, Administrative Assistant  
Other interested citizens and visitors

**ITEM 2**

**RESPONSES TO OPEN ITEMS FROM MONDAY WORKSHOP**

City Manager Woodruff distributed follow-up information requested by Council from the July 24th Budget Review Workshop Meeting. (All information is in the file for this meeting, in the City Clerk's Office.)

**ITEM 3**

**CITY ATTORNEY**

City Attorney Chiaro indicated due in part to significant expenditures for legal expertise relative to Comprehensive Development Plan issues additional funds would be required.

**FINANCE**

Assistant City Manager/Finance Director Bill Harrison reported that the City's new Budget software is designed to compute several percentages that will facilitate Council's review. Spreadsheets can be modified to reflect departmental summary reports and to include brief narratives with regard to any line item changes. (The two Excel Option Spreadsheets distributed to Council are located in the file for this meeting, in the City Clerk's Office.)

Mr. Harrison reported several changes in the Finance Department in the past year. For example, the Finance Director's position was consolidated into the City Manager's Office giving him two titles. However, no function nor responsibility of the Finance Director has been eliminated, he said.

In the Customer Service area, approximately one year ago a meter supervisor and two meter readers were eliminated due to a privatization. The City had therefore been able to reduce expenses by \$30,000.00. To continue to provide good customer service, the City has retained one meter reader to respond to homeowner calls with regard to water bills.

**NON-DEPARTMENTAL**

This budget was reviewed and it was noted that such activities as the Sable ~~Sabal~~ Bay litigation fall under this category.

**POLICE & EMERGENCY SERVICES**

Kevin Rambosk, Chief of Police and Emergency Services, gave a presentation on the newly reorganized Department. (All information distributed to Council is located in the file for this meeting, in the City Clerk's Office.)

To manage public safety services more effectively the restructuring of the Police and Fire Departments nearly six months ago has proven to be a feasible vision, Chief Rambosk said. He reported that this has allowed not only coordination but involvement of the community in this for the future. There was discussion on the accomplishments that had already taken place within the Department, and what the forecast is for the future. All employees within the Department will work

toward a common goal, Chief Rambosk said, that being public safety. A 21% decrease in crime overall in the City reflects that goal.

In the early stages of the restructuring the two departments focused on emergency services. Going beyond the original goal, Chief Rambosk said, was to design a new organizational structure. He distributed materials on department operations and the important aspects that relate to the community and improved public safety and security. (A copy of this material is contained in the file for this meeting, in the City Clerk's Office.)

Chief Rambosk reported changes within various Bureaus since the transition period. The following operations were briefly discussed:

Fire Operations Bureau:	fire suppression, emergency management; a division that will be put into place in the future.
Police Operations Bureau:	emergency response, crime prevention, preventive patrol, and special operations.
Investigations Bureau:	persons and property crime investigations, vice and narcotics, juvenile crime to include an implemented juvenile section which the Department is now coordinating with Collier County and the Juvenile Justice Council, and economic crimes.
Prevention Services Bureau:	Public education, DARE and school presentations, outreach with PAL.
Support Services Bureau:	The combining and upgrading of communications and public records for public safety information, information systems, and professional services coordination.

Chief Rambosk reported that Prevention and Support Services were two areas that had the greatest challenge and also produced the greatest results in the transition period.

Other areas discussed included additional information requested by Council for the following items:

- Police and Emergency Services Youth Academy
- Collier county six-month crime statistics and fines.
- Forfeiture proceedings
- Traffic Infractions/Driving School
- New law DDS Election/Speeding /Moving
- Traffic Fine Disbursements/Defensive Driving
- Seat Belt Violation/De-criminalized Violations
- Handicap Parking/Bicycle/Pedestrian Violations
- Late Fees/ATV/Passing Stopped School Bus/Violations

Disposition of liens and forfeited property

**Beach Fund - Enforcement**

Chief Rambosk reported that the monitored beach area had been divided to allow the beach patrol more time in areas that have a high activity level for vagrancy and lewd acts.

**OTHER FUNDS**

The following Funds were briefly reviewed:

- Moorings Bay/East Naples Bay
- Information Services Fund
- Risk Management Fund
- Health Benefits Fund

City Manager Richard Woodruff thanked Finance Analyst Anne Middleton for an outstanding job on preparing the Fiscal Year 1996 Preliminary Budget for both the Water and Sewer Funds and the General Fund. He also thanked Chief Rambosk for an informative presentation on the progress of the Police and Emergency Services reorganization.

There was some discussion with regard to the lateness of budget workshops. It was pointed out that the advantage to after-hours sessions was that it gave staff the opportunity to perform their regular daytime jobs. This would also include any follow-up material requested by Council from a previous night's workshop allowing staff enough time to respond for the next evening's workshop meeting.

Dr. Woodruff thanked staff and Council for another successful series of budget review meetings.

**ADJOURN:** 9:03 p.m.

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**PAUL W. MUENZER, MAYOR**

Marilyn McCord  
City Clerk

Mary James

Recording Secretary

These minutes of the Naples City Council  
approved on 8/16/95.



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**July 25, 1995**  
Convened 5:00 pm / Adjourned 9:03 pm

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